

HFR ROAD REPAIR RECONCILIATION 2020 PAVING S&S

| COMPONENT #   | AVERAGE COST | GSF     | 2020 GSF       | COST 2020        | NOTES   |
|---|--------------|---------|----------------|------------------|---|
| 2125 (.3a) TMD Entry - Mill/Overlay - A+north of gate | \$40,000     | 18,000  | 30,000         | \$60,000         | 2" mill x 2" overlay Hodgen to Mountain Dance                 |
| 2125 (.3b) TMD-FLD - Mill/Overlay south of Mtn. Dnc.  | \$107,000    | 40,000  | 15,000         | \$67,500         | 4" mill x 6" overlay Mountain Dance south ~ 625'              |
| 2125 (.3c) TMD-FLD - Mill/Overlay - B                 | \$92,000     | 40,000  | 7,000          | \$31,500         | 4" mill x 6" overlay north of Forest Light ~ 298'             |
| 2125 (.4a) Mountain Dance - Mill/Overlay (west end)   | \$140,000    | 70,000  | 0              |                  |   |
| 2125 (.4b) Mountain Dance - Mill/Overlay-C1 (east)    | \$140,000    | 70,000  | 52,728         | \$133,125        | C1 @ 37,728 GSF @ 2" and 15,000 GSF @ 6" depth                |
| 2125 (.7a) OSW-Pond - Mill/Overlay (south end)        | \$35,000     | 17,500  | 0              |                  |   |
| 2125 (.7b) Open Sky Way - Mill/Overlay - C2 + D       | \$255,000    | 128,160 | 54,720         | \$123,575        | 36,000 GSF "D" + 17,280 GSF C2 + 1,440 GSF @ pond= 54,720 GSF |
| 2125 (.7c) N.Open Sky Way - Mill/Overlay (north end)  | \$72,000     | 36,000  | 0              |                  |   |
| <b>Total (invoice #3636 was \$415,000) it checks!</b> |              |         | <b>159,448</b> | <b>\$415,700</b> |   |

Notes:

Components keyed to P.14 of RMG report of Aug. 9, 2019

Allocation of some 2020 paving may be + or - due to scaling error from Satellite ground view

Revision 1 - 2/13/2021